



# Town of Middlefield

## Finance Committee

Open meeting March 30, 2021

**Present:** Joe Kearns, Chair, Dale Hoag, Adair Laurel-Cafarella,

### Review of minutes

Joe Kearns opened the meeting at 7:05 pm. The February 11 meeting minutes were reviewed and accepted as amended.

### Meet with Road Superintendent

Met with Skip Savery to review and discuss FY 2022 Highway Dept. budget requests:

- Wages increase from 158K to 163K.
- Vacation days budget decrease from \$6,800 to 9,622.
- Hampshire County retirement increase from \$49,426 to \$58,826.
- \$10,691 for 100 hours overtime.
- Summer help for mowing, clearing weeds, whacking the shoulder of the road, 480 hours @\$30, totaling \$14,400.
- \$220K to purchase and install a replacement Western Star chassis for the 2012 International tandem axle plow truck, including a new plow frame, hydraulic system and controls, along with blasting and painting the subframe on the old body.

### Any other business

Finance Committee will continue meeting with department heads to review their budget requests. Chair Joe Kearns will invite the Fire Department chief to attend committee's the next meeting.

### Upcoming meeting

April 13 at 7:00 pm.

### Adjournment

A motion was approved to adjourn the meeting at 7:55 pm.

Respectfully submitted,

Gita Jozsef, Secretary